



# NYCKI District Goals

## Previous Years' Service Hour Goals vs. Actual

2012-2013 Goal: 22,000 hours (Actual 21,928)

2013-2014 Goal: 25,000 hours (Actual 24,631)

2014-2015 Goal: 26,000 hours (Actual 14,240)

2015-2016 Goal: 25,000 hours (Actual 15,789.5)

Governors Project Goal: 4,000 hours (Actual 2,020)

*Motion would be- "I (Name) move to make \_\_\_\_\_ Hours the Service Hour Goal for the 2016 - 2017 Service Year."*

## Previous Years' MRF Goals vs. Actual

2012-2013 Goal: 95% submission (Actual 100%)

2013-2014 Goal: 100% submission (Actual 99%)

2014-2015 Goal: 100% submission (Actual N/A)

2015-2016 Goal: 100% submission (Actual 96%)

*Motion would be – "I (Name) move to make \_\_\_\_\_ the MRF Goal for the 2016 - 2017 Service Year."*

## Previous Years' Membership Goals vs. Actual

2012-2013 Goal: 1,173 members (Actual 927)

2013-2014 Goal: 1,100 members (Actual 1,066)

2014-2015 Goal: 1,111 members (Actual 1,000)

2015-2016 Goal: 1,234 members (Actual 965)

*Motion would be – "I (Name) move to make \_\_\_\_\_ the Membership Goal for the 2016 - 2017 Service Year."*

## Previous Years' Chartering Goals vs. Actual

2012-2013 Goal: 6 clubs (Actual 3)

2013-2014 Goal: 2-3 clubs (Actual 0)

2014-2015 Goal: 4 clubs (Actual 3)

2015-2016 Goal: Net 5 clubs (Actual 2 +8 in process)

*Motion would be – "I (Name) move to make \_\_\_\_\_ the Chartering Goal for the 2016 - 2017 Service Year."*

### **Previous Years' Total Fundraising Goals vs. Actual**

2013-2014 Goal: \$45,000 (Actual \$48,737.22)

2014-2015 Goal: \$50,000 (Actual \$16,980.33)

2015-2016 Goal: \$52,000 (Actual \$30,729.87)

Governor's Project Goal: \$15,000 (Actual \$9,492.59)

District Project Goal: \$2,000 (Actual \$1,508.38)

Eliminate Project Goal: \$10,000 (Actual \$1,630.48)

*Motion would be – "I (Name) move to make \_\_\_\_\_ the Total Fundraising Goal for the 2016 - 2017 Service Year."*

### **Previous Years' Club Event Goals vs. Actual**

2015-2016

Interclub Goal: 250 (Actual 88)

Kiwanis Family Relations Goal: 250 (Actual 125)

Fellowship Events/Socials Goal: 90 (Actual 108)

### **Previous Years' Eliminate Project Fundraising Goals vs. Actual**

2012-2013 Goal: \$12,000 (Actual \$10,412.77)

2013-2014 Goal: \$10,000 (Actual \$12,006.02)

2014-2015 Goal: \$15,000 (Actual \$2,254.50)

2015-2016 Goal: \$10,000 (Actual \$1,630.48)

*Motion would be – "I (Name) move to make \_\_\_\_\_ the Eliminate Project Fundraising Goal for the 2016 - 2017 Service Year."*

### **Previous Years' District Events Attendance Goals vs. Actual**

2014-2015

DLSSP Goal: 100 members (Actual 86 members)

New York Speaking Goal: 135 members (Actual 137 members)

DCON Goal: 180 members (Actual 192 members)

2015-2016

DLSSP Goal: 100 members (Actual

New York Speaking Goal: 150 members (Actual

DCON Goal: 200 members (Actual

### **Additional Goals**